

Projects agreed before May 2014

The table below highlights the schemes agreed before 2014, and provides a reason for the delay in their progression. Members need to confirm their approval for the project to stay in the capital programme.

Project	Date Funding Agreed	Original Budget £'000	Remaining Budget £'000	Reason for Delay (Update from Officer)	Risks of not retaining funding (Update from Officer)
Land Acquisition & Enhancement at Waterside Road	Feb 08	35	31	Land now acquired. Liaising about enhancement programme including car park improvements, tree management scheme and possible transfer to Wincanton Town Council.	Having acquired the land, a significant programme of tree management works is required to address the long-term decline of this amenity area. By minimising the likelihood of urgent, unplanned, un-budgeted works in the future it will reduce the liability for SSDC (or WTC if they accept the transfer of the land) going forward
New Car Parks	Feb 08	810	240	Car Park review currently being undertaken by the Transport Strategy Officer to determine what is required between new car parks and enhancing old car parks to meet our car parking strategy.	The Council would not be able to meet its requirements under the car parking strategy.
Gas Control System - Birchfield	Feb 13	615	485	The project is awaiting thorough consideration of the overarching site assessment report. Following this the project will be re-scoped to continue the effective management of the site. This will not be addressed fully until later in the year and therefore the spending has been re-profiled accordingly.	It is a statutory requirement that this project goes ahead to ensure that local environmental and public health is not negatively impacted.
Dual Use Sports Grants	Feb 05	263	5	The Business Manager at Holyrood Academy has verbally confirmed that this outstanding funding is no longer required	The remaining budget can be returned to central reserves.

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Grant to Milborne Port Rec Changing Rooms	Mar 14	41	5	The PC Clerk has agreed to discuss at their November meeting how they intend to spend this remaining money, which should either be spent on the changing rooms or equipped play.	The funding was originally secured via a S106 Agreement and must be spent in accordance with that agreement or returned to the developer if no longer required.
Grants for Parishes with play area – Ilton	Feb 08	770	12	Retention sum being paid and remaining funds to be reallocated to Ilton Playing Field.	No risk but funds could not then be used to help fund Ilton Multi Use Games Area.
Wincanton Community Sports Centre 10 year plan	Sep 12	178	42	New 10 year plans for our sports facilities were completed during 2018 and highlight that this money is still required. It will be spend on the agreed maintenance programmes by the Property Service team.	If this budget were removed then finance would not be available for planned preventative maintenance.